



FIRST THINGS FIRST

The right system for bright futures

CENTRAL PIMA REGIONAL PARTNERSHIP COUNCIL FUNDING PLAN SUMMARY

Regional Allocation: \$7,598,625

Prioritized Needs	Proposed Strategies	Portion of Regional Allocation	Recommendation to the Board
Limited access to high quality early care and education programs and settings that provide an individualized continuum of support.	Strategy 1-Expand Quality First!	\$1,174,300	APPROVE
Limited access to literacy based support services.	Strategy 2-Lang./Literacy Coaches	\$78,500	APPROVE
Lack of professional development opportunities tied to college credit.	Strategy 3-Prof. Dev. w/college credit	\$584,500	APPROVE
Lack of highly qualified professionals to serve all children birth through age five	Strategy 4-Expand T.E.A.C.H.	\$675,000	APPROVE
Limited access to quality health care services for high risk families.	Strategy 5-Nurse home visiting	\$1,600,000	APPROVE
Limited access to high quality early care and education programs and settings that provide an individualized continuum of care.	Strategy 6-Increase Infant/Toddler slots	\$1,050,000	APPROVE
Limited access to comprehensive family education and support services.	Strategy 7-Expand home visiting	\$750,000	APPROVE
Lack of highly qualified professionals to serve all children birth through age five	Strategy 8-Wage enhancement	\$450,000	APPROVE
Inadequate number of professionals to address the behavioral health needs to young children.	Strategy 9-Child Care Mental Health Consult.	\$500,000	APPROVE
Limited access to parent education and information.	Strategy 10-Expand info. in Parent Kits	\$150,000	APPROVE
Limited access to high quality early care and education programs and settings that provide an individualized continuum of support.	Strategy 11-Support accredited centers to maintain their level of quality	\$146,000	APPROVE

Limited knowledge by the community of the importance of early childhood health and development.	Strategy 12-Cross-regional Communications	\$200,000	HOLD
	Regional Needs & Assets	\$10,000	HOLD
	Evaluation	\$225,000	HOLD
	Subtotal of Expenditures	\$7,593,300	
	Fund Balance	\$5,325	
	Grand Total	\$7,598,625	